

CAPITAL COMMITTEE  
MEETING AGENDA

March 8, 2016

11:30 AM

125 Worth Street, Room 532  
5<sup>th</sup> Floor Board Room

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CALL TO ORDER

Emily A. Youssouf

- ADOPTION OF MINUTES February 11, 2016

Emily A. Youssouf

- VICE PRESIDENT'S REPORT

Roslyn Weinstein

ACTION ITEMS

- Resolution

Dean Moskos

Authorizing the President of NYC Health + Hospitals ("public health care system") to procure and outfit one hundred thirty-two (132) ambulances in Fiscal Year 2017 on behalf of the Fire Department of the City of New York ("FDNY"), through City-wide Requirements Contracts for a total amount no-to-exceed \$47.2 million.

OLD BUSINESS

NEW BUSINESS

ADJOURNMENT

# **CAPITAL COMMITTEE MEETING MINUTES**

February 11, 2016

## MINUTES

### Capital Committee

Meeting Date: February 11, 2016

Time: 11:00 A.M.

Location: Board Room

### Board of Directors:

#### Members of the Capital Committee

Lilliam Barrios-Paoli, Chairman of the Board

Emily A. Youssouf, Chair

Josephine Bolus, RN, NP, BC

Mark Page

Ramanathan Raju, MD, President

### HHC Staff:

Jawwad Ahmad – Director, Office of Facilities Development

Manelle Belizaire – Assistant Director, Intergovernmental Relations

Jeremy Berman – Deputy General Counsel, Office of Legal Affairs

Martin Everette – Affirmative Action/Equal Employment Opportunity

Tracy Green – Chief Financial Officer, Metropolitan Hospital Center

Colicia Hercules – Chief of Staff, Office of the Chairman

Louis Iglhaut – Assistant Vice President, Office of Facilities Development

Mahendranath Indar – Senior Director, Office of Facilities Development

John Jurenko – Acting Senior Vice President, Intergovernmental Relations

Patricia Lockhart – Secretary to the Corporation, Office of the Chairman

Denise Lyman – Director, Office of Facilities Development

Antonio Martin – Executive Vice President

Randall Mark – Chief of Staff, President's Office

Dean Moskos – Director, Office of Facilities Development

Kiho Park – Associate Executive Director, Elmhurst Hospital Center

Dean Pearce – Associate Executive Director, Metropolitan Hospital Center

Renee Rowell – Director, Intergovernmental Relations

Cyril Toussaint – Director, Office of Facilities Development

L. Rickie Tulloch – Director, Office of Facilities Development

Roslyn Weinstein – Senior Assistant Vice President, President's Office

Dion Wilson – Director of Real Estate, Office of Legal Affairs

Elizabeth Youngbar – Assistant Director, Office of Facilities Development

Frank Zanghi – Audit Manager, Office of Internal Audits

### Other Attendees:

Jonathan Buetler – Director, Mixed Income Programs, Housing Preservation Development (HPD)

Ellen Eng – New York City Comptroller

James Knepper – SKA Marin

Sydelle Knepper – SKA Marin

John LoCicero – SKA Marin

Eva Tan – SKA Marin

Shaylee Wheeler – New York City Office of Management and Budget (OMB)

## CALL TO ORDER

The meeting was called to order by Emily A. Youssef, Chair, Capital Committee, at 11:01 A.M.

On motion, the Committee voted to adopt the minutes of the January 14, 2015, Capital Committee meeting.

## SENIOR ASSISTANT VICE PRESIDENT'S REPORT

Roslyn Weinstein, Senior Assistant Vice President, Operations, advised that the one action item on the agenda would be for approval of a sublease and subsequent development project at Draper Hall on the NYC Health + Hospitals / Metropolitan campus. Ms. Weinstein noted that a Public Hearing had been held in early January and that a power point, presented at that Public Hearing, was included in the Capital Committee package.

Ms. Weinstein provided an update on space for the Assertive Care Treatment (ACT) Team at NYC Health + Hospitals / Kings County, for which the committee had approved a lease extension at the January Capital Committee meeting. She explained that appropriate space had been identified within the facility and when it was ready to be occupied the program would end its lease of space at 2619 Atlantic Avenue and would move into the location on site at the hospital. Ms. Youssef thanked Ms. Weinstein for the quick follow-up and successful outcome of the search. Ms. Weinstein said that Kings County staff should also be thanked, as they did much of the work.

Ms. Weinstein reviewed the tracking dashboard for Federal Emergency Management Agency (FEMA) funded projects. She noted that the only item that was tracking in red (behind schedule) was the Memorandum of Understanding (MOU) between NYC Health + Hospitals and the Economic Development Corporation. She explained that the execution of the MOU was later than the anticipated date for completion but was not holding up any part of any of the projects. Ms. Weinstein advised that a kick-off meeting for the Critical Services building at NYC Health + Hospitals / Coney Island had taken place and user groups were being held, so that project was moving forward.

Ms. Youssef asked who participated in the user groups. Ms. Weinstein said that a cross-section of facility personnel were involved; Operating Room (OR) staff, dietary staff, etc. In general, she said, staff that would be operating within the space being designed.

Ms. Weinstein said she felt that the architectural firm was doing well, and were very organized, and Central Office was keeping involved to be sure that projects were moving forward on time, within budget and being designed to budget.

Ms. Weinstein announced that NYC Health + Hospitals had been asked to present to the City Council on February 23, 2016, to discuss how well the projects were going and how the funding was holding up. She said that Northwell would be in attendance as well, with whom Health + Hospitals was building the core lab building on Little Neck Parkway, to discuss FEMA projects that they were working on in Staten Island. Health + Hospitals had an active part in the design of the lab building and were participating to ensure that the site would be workable, automated, and energy efficient. This is a collaborative project. Mrs. Bolus commented that materials distributed by Northwell did not mention Health + Hospitals. Ms. Weinstein said she was aware and had begun discussing that with Northwell.

Ms. Youssouf asked if information to be shared with the City Council was information that the Capital Committee and Board of Directors had already seen. Ms. Weinstein said yes. She noted that final construction and completion of major projects was five years out but there were a number of resiliency projects that had been completed to date that had already strengthened Health + Hospitals; i.e., raising critical equipment to higher elevations, and so that information would also be shared. We want to highlight that the dollars that have spent so far have already made a difference, said Ms. Weinstein.

Ms. Youssouf thanked Ms. Weinstein for moving ahead on time and on budget.

Ms. Weinstein provided an update on the Mayoral Primary Care Site initiative, including an outline of the \$12 million budget for the six (6) sites located within Department of Health (DOH) buildings, and the anticipated schedule for those sites. She explained that Health + Hospitals was meeting with the Office of Management and Budget (OMB) to discuss additional funds for the lease sites in which Health + Hospitals planned to provide services. She said that meetings were ongoing with DOH to discuss construction and coordinate timing as well as services, with both parties working to ensure that each are providing unique, necessary services.

Ms. Youssouf asked if the square-footage for DOH space had changed. Ms. Weinstein said no, we had asked for more but they had plans for it.

Ms. Youssouf asked if discussion had begun regarding signage. Ms. Weinstein said yes, that topic was being investigated; whether there were restrictions or requirements that would impede anything.

That concluded Ms. Weinstein's report.

Antonio Martin, Executive Vice President, thanked Ms. Weinstein for taking on this project and working so diligently.

### ACTION ITEMS

- Authorizing the President of the New York City Health and Hospitals Corporation ("NYC Health + Hospitals") to execute an amendment of the December 24, 2014 sublease with Draper Homes Housing Development Fund as nominee for Draper Hall Apartments LLC ("Tenant I") to provide for the return to NYC Health + Hospitals of approximately 15,150 square feet included in such lease (the "Draper II Site") on the campus of Metropolitan Hospital Center and to simultaneously execute a sublease with Draper Family Housing Development Fund Corporation or such other housing development fund company as shall be approved by both NYC Health + Hospitals and the New York City Department of Housing Preservation and Development ("HPD") (the "HDFC") as nominee for Gilbert on First LLC (in such capacities being referred to together with the HDFC as "Tenant II") of the Draper II Site for a term of 99 years, inclusive of Tenant II options for the development of a 14 story structure on the Draper II Site with approximately 131 apartments for low and moderate income individuals and families at a rent payable to NYC Health + Hospitals of not less than \$75,000 per year.

Jeremy Berman, Deputy General Counsel, Legal Affairs, read the resolution into the record. Mr. Berman was joined by Roslyn Weinstein, Senior Vice President, Operations, and John Jurenko, Acting Senior Vice President, Intergovernmental Relations.

Mr. Jurenko advised that the project would be the fourth development project with SKA Marin, to develop affordable and supportive housing. This project was for 131 units comprised of a mix of studio apartments, one, two and three bedroom units. He noted that Health + Hospitals had been working with the local Community Advisory Board throughout all phases of the project, and that the Public Hearing had been held in early January. He explained that there had initially been concerns about the value of the lease but questions had been answered and he believed that concerns had been assuaged.

Ms. Youssouf asked for an overview of the income level structure for the development. Mr. Jurenko explained that thresholds were based on percentages of Area Median Income (AMI) and directed the Committee to page seven of the power point presentation included in the package. The presentation outlined the number of available units, per size (studio, one, two and three bedroom) at various AMI percentages that would be available. For example, there were 33 units available to individuals making 47% AMI, ranging in price for each size; \$670 for a studio, \$720 for a one bedroom, \$871 for a two bedroom, and \$1,000 for a three bedroom. The same breakdown was provided for those making 57% AMI, 80% AMI, 100% AMI, and 130% AMI.

Ms. Youssouf asked if the presentation was the same as that presented at the Public Hearing. Ms. Weinstein said yes.

Ms. Youssouf asked if there were plans to reserve units for Health + Hospitals patients or staff. Ms. Weinstein said no. Mr. Jurenko added that there was also nothing excluding our patients or staff.

Jonathan Buetler, Director, Mixed Income Programs, Housing Preservation Development (HPD) came to the table. Mr. Buetler explained that the project was being financed under the Mix and Match program and from the underwriting and financial information provided, complied with the Mix & Match program requirements for funding by HPD. So, Ms. Youssouf noted, funding is in place, and the community has been satisfied.

Mrs. Bolus noted that there had been an issue with the CAMBA housing development at NYC Health + Hospitals / Kings County, where Health + Hospitals staff missed the income threshold by a dollar or so and therefore did not qualify for the housing. Mr. Berman explained that this development was aligned with a higher income threshold in mind and would hopefully be able to accommodate the types of individuals that made too much for CAMBA requirements. This development aims for a slightly higher tenant population, he said. Mrs. Bolus said she was thinking of the Health + Hospitals retirees that do not make enough to live off of but are being excluded by low income thresholds.

Ms. Youssouf asked if there were ranges in place when it came to AMI. For instance, does the 47% AMI range to 50% and the 57% AMI range extends to 60%. Mr. Buetler said yes. Ms. Youssouf told Mrs. Bolus that those larger income bands would hopefully assist in accommodating more individuals. Ms. Youssouf also noted that ranges would adjust as AMI adjusted of the years. Mrs. Bolus said she understood but wanted to be sure that Health + Hospitals retirees, with low salary and/or low pensions, would be able to afford housing. Ms. Youssouf said she understood.

Lilliam Barrios-Paoli asked if housing would be determined by lottery. Mr. Buetler said yes, there would also preferences that were applicable for both Community Board residents and City workers. So, asked Ms. Barrios-Paoli, our employees and retirees will be given preference. Mr. Buetler said yes.

Ms. Youssouf asked whether the preferences would remain in place being that the Supreme Court had recently ruled in opposition to preferences being permitted in similar housing situations. Mr. Buetler said that at present they were still considering the preferences as a benefit but acknowledged that could change.

There being no further questions or comments, the Committee Chair offered the matter for a Committee vote.

On motion by the Chair, the Committee, with one member abstaining, approved the resolution for the full Board's consideration.

There being no further business, the meeting was adjourned at 11:24 A.M.



**PROCUREMENT & OUTFITTING**

**ONE HUNDRED THIRTY-TWO (132) AMBULANCES**

**NEW YORK CITY FIRE DEPARTMENT**

## RESOLUTION

Authorizing the President of NYC Health + Hospitals ("public health care system") to procure and outfit one hundred thirty-two (132) ambulances in Fiscal Year 2017 on behalf of the Fire Department of the City of New York ("FDNY"), through City-wide Requirements Contracts for a total amount not-to-exceed \$47.2 million.

**WHEREAS**, on January 19, 1996, the NYC Health + Hospitals and the City of New York (the "City") executed a Memorandum of Understanding ("MOU") allowing the transfer of the Corporation's Emergency Medical Service ("EMS") ambulance and pre-hospital emergency medical service functions to the Fire Department of the City of New York ("FDNY") to be performed by FDNY for the benefit of the City; and

**WHEREAS**, the MOU requires that the FDNY have access to and use of public health care system's property to the same extent that EMS had prior to the transfer; and

**WHEREAS**, a major portion of the public health care system's property used and maintained by the FDNY is the ambulance fleet formerly managed and operated by EMS; and

**WHEREAS**, to maintain an appropriate ambulance and pre-hospital emergency medical service, vehicles in the ambulance fleet must be periodically replaced when such vehicles have exceeded their useful life, requiring more than routine repairs and maintenance; and

**WHEREAS**, 132 vehicles out of the FDNY's active fleet of 460 ambulances have reached the end of their useful life and must be replaced at a cost not-to-exceed \$47, 186,000; and

**WHEREAS**, the City provides the funding for ambulance replacement to the public health care system for allocation to the FDNY; and

**WHEREAS**, the City has allocated \$30,683,000 in Fiscal Year 2017, and \$27,710,000 in Fiscal Year 2018 in the NYC Health +Hospitals' Capital Commitment Plan, on behalf of the FDNY for the purpose of purchasing and outfitting ambulances; and

**WHEREAS**, sufficient uncommitted funds are available in the public health care system's Fiscal Year 2016 Capital Commitment Plan in fiscal year 2017 in the amount of \$30,683,000, and fiscal year 2018 in the amount of \$16,502,000 for this purpose.

**NOW, THEREFORE**, be it

**RESOLVED**, that the President of the NYC Health + Hospitals ("public health care system") is hereby authorized to procure and outfit one hundred thirty-two (132) ambulances in Fiscal Year 2017 on behalf of the Fire Department of the City of New York ("FDNY"), through City-wide Requirements Contracts for a total amount not-to-exceed \$47.2 million.

**EXECUTIVE SUMMARY**  
**EMS AMBULANCES & INITIAL OUTFITTING EQUIPMENT**  
**FISCAL YEAR 2017**  
**FIRE DEPARTMENT OF THE CITY OF NEW YORK**

**OVERVIEW:** The Fire Department of the City of New York ("FDNY") operates the public health care system's Emergency Medical Service ("EMS") program on behalf of NYC Health + Hospitals under a 1996 Memorandum of Understanding ("MOU"). The MOU requires the FDNY to operate and maintain the City's active fleet of 460 ambulances as part of the EMS program.

As part of the MOU between the NYC Health + Hospitals and the City of New York, the public health care system collects Medicaid funds for each fee-for service patient that is admitted to one of its facilities including transports through EMS based on a longstanding agreement between NYC Health + Hospitals and the New York State Department of Health. Included in the Medicaid funding arrangement with the State DOH is the depreciated value of the ambulances. The public health care system, in turn, reimburses FDNY through payments on a quarterly basis for the provision of ambulance services. The reimbursement represents EMS's pro rata share of Medicaid revenues of which depreciation on the ambulances is included.

**NEED:** Ambulances have an expected useful life of five (5) years and must be replaced after reaching the five-year period in order to maintain a high-performance fleet. The FDNY has advised the NYC Health + Hospitals that one hundred thirty-two (132) ambulances have reached the end of their useful life and need to be replaced. Finally, initial equipment must be purchased to outfit the vehicles for a total acquisition cost of \$47,185,082 which includes the inspection fee and a ten percent contingency.

**SCOPE:** Procurement of one hundred thirty-two (132) ambulances and initial outfitting equipment.

**COST:** Not-to-Exceed \$47.2 million (Non-HHC funds)

**FINANCING:** New York City General Obligation Bonds (No debt service impact to NYC Health+ Hospitals).

**SCHEDULE:** FDNY is expected to obtain the ambulances within 12 months and complete their outfitting within 6 months upon delivery of the ambulances.

**NEW AUTHORIZATION FY 2017**

	Unit Price	# of Units	Total	Contingency	Total	Per Unit	\$/Equipped Unit
<u>Ambulances (Excluding Initial Equipment):</u>							
Ambulance 4 x 4:	261,501	132	34,518,132	\$3,451,813	\$37,969,945	\$287,651	
Total Ambulances:		132	34,518,132	3,451,813	37,969,945		
							<u>Type I Ambulances</u>
							\$343,570 BLS
<u>Initial Equipment for 119 Ambulances:</u>							
BLS Initial Equipment	50,835	94	4,778,490	\$477,849	\$5,256,339	\$55,919	\$391,172 ALS
ALS Initial Equipment	94,110	38	3,576,180	\$357,618	\$3,933,798	\$103,521	
Total Initial Equipment:		132	8,354,670	\$835,467	\$9,190,137		
Inspection Fee			\$25,000	\$0	\$25,000		
<b>Total</b>			42,897,802	4,287,280	\$47,185,082		
<b>Total (Rounded)</b>					\$47,185,083		
<i>BLS: Basic Life Support</i>							
<i>ALS: Advance Life Support</i>							

**Past Authorizations FYs 2016, 2014, 2012 and FY 2010**

**FY 2016 AMBULANCES**

	Unit Price	# of Units	Total	Contingency	Total	Per Unit	\$/Equipped Unit
<u>Ambulances (Excluding Initial Equipment):</u>							
Ambulance 4 x 4:	258,001	77	19,866,077	\$1,986,608	\$21,852,685	\$283,801	
Ambulance Rescue HazTac:	301,789	12	3,621,468	\$362,147	\$3,983,615	\$331,968	
Total Ambulances:		89	23,487,545	2,348,755	25,836,300		
							<u>Type I Ambulances</u>
							\$363,869 BLS
<u>Initial Equipment for 119 Ambulances:</u>							
BLS Initial Equipment	50,895	60	3,053,700	\$305,370	\$3,359,070	\$55,985	\$626,371 ALS
ALS Initial Equipment	93,300	17	1,586,100	\$158,610	\$1,744,710	\$102,630	
Rescue HazTac Initial Equipment	289,533	12	3,474,396	\$347,440	\$3,821,836	\$318,486	
Total Initial Equipment:		89	8,114,196	\$811,420	\$8,925,616		
Inspection Fee			\$25,000	\$0	\$25,000		
<b>Total</b>			31,626,741	3,160,174	\$34,786,915		
<b>Total (Rounded)</b>					\$34,787,000		
<u>Ambulances (Excluding Initial Equipment):</u>							
Ambulance 4 x 4:	258,001	77	19,866,077	\$1,986,608	\$21,852,685	\$283,801	
Ambulance Rescue HazTac:	301,789	12	3,621,468	\$362,147	\$3,983,615	\$331,968	
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Total Initial Equipment:		89	8,114,196	\$811,420	\$8,925,616		
Inspection Fee			\$25,000	\$0	\$25,000		
<b>Total</b>			31,626,741	3,160,174	\$34,786,915		
<b>Total (Rounded)</b>					\$34,787,000		

**FY 2014 Ambulances**

	Unit Price	# of Units	Total	Contingency	Total	Per Unit	\$/Equipped Unit
<u>Ambulances (Excluding Initial Equipment):</u>							
Ambulance F-450 4 x 2	211,624	35	7,406,840	\$740,684	\$8,147,524	\$232,786	
Ambulance F-450 4 x 4:	212,824	35	7,448,840	\$744,884	\$8,193,724	\$234,106	
Total Ambulances:		70	14,855,680	1,485,568	16,341,248		
							<u>Type I Ambulances</u>
							\$277,746 BLS
<u>Initial Equipment for 119 Ambulances:</u>							
BLS Initial Equipment	40,272	49	1,973,328	\$197,333	\$2,170,661	\$44,299	\$322,552 ALS
ALS Initial Equipment	81,005	21	1,701,105	\$170,111	\$1,871,216	\$89,106	
Total Initial Equipment:		70	3,674,433	\$367,443	\$4,041,876		
Inspection Fee			\$25,000		\$25,000		
<b>Total</b>			18,555,113	\$1,855,511	\$20,408,124		
<b>Total (Rounded)</b>					\$20,408,000		



# FIRE DEPARTMENT

9 METROTECH CENTER

BROOKLYN, NY 11201-3857

Barry Greenspan  
Director  
Bureau of Fiscal Services

Room 5W-4

February 11, 2016

Roslyn Weinstein  
Senior Assistant Vice President  
HHC, Office of Facilities Development  
55 Water Street, 25<sup>th</sup> Floor  
New York, NY 10041

Re: Request for HHC Board Resolution

Dear Ms. Weinstein:

This letter represents a formal submission, to be presented to HHC's Board of Directors at their next meeting. The FDNY hereby requests approval to purchase one hundred thirty two (132) ambulances of the below descriptions and quantities, plus initial equipment. Detailed initial equipment lists are attached.

Description	Unit Price	# of Units	Total	Contingency	TOTAL
Ambulance, 4x4	261,501	132	34,518,132	3,451,813	37,969,945
Total Ambulances		132	34,518,132	3,451,813	37,969,945
<u>Initial Equipment:</u>					
BLS Initial Equipment	50,835	94	4,778,490	477,849	5,256,339
ALS Initial Equipment	94,110	38	3,576,180	357,618	3,933,798
Total Initial Equipment		132	8,354,670	835,467	9,190,137
Inspection fee			25,000	0	25,000
<b>Total</b>			<b>42,897,802</b>	<b>4,287,280</b>	<b>47,185,082</b>

**Total (Rounded)**

**47,186,000**

Please be advised that the procurement process is performed in accordance with HHC's operating procedures and Procurement Policy Board rules. If you require additional information in order to secure HHC board approval, please contact me at 718/999-1221.

Thank you for your cooperation

Sincerely,

Barry Greenspan

encl.

c: Stephen G. Rush, FDNY  
James Booth, EMS  
Mark Aronberg, FDNY  
Robin Mundy-Sutton, FDNY  
Patricia Mims, FDNY  
Terry Fiorentino, FDNY  
Dean Moskos, HHC  
Jawwad Ahmad, HHC

INITIAL EQUIPMENT FOR ONE (1) FDNY AMBULANCE

1/20/2016

MEU BLS READY

EQUIPMENT DESCRIPTION	QTY	COST	EXT
BP UNIT - INFANT	2	\$19.00	\$38.00
BP UNIT - PEDS	2	\$19.00	\$38.00
BP UNIT - ADULT	2	\$19.00	\$38.00
BP UNIT - OBESE	2	\$22.00	\$44.00
CAN, GARBAGE	1	\$30.00	\$30.00
CHAIR, STAIR	1	\$2,700.00	\$2,700.00
Customiztion FDNY Logo	1	\$30.00	\$30.00
COT, FOLDING	1	\$452.00	\$452.00
Customiztion FDNY Logo	1	\$31.00	\$31.00
DEFIBRILLATOR, BLS	1	\$5,419.00	\$5,419.00
MATTRESS, AMB STRETCHER	1	\$243.00	\$243.00
Customiztion FDNY Logo	1	\$31.00	\$31.00
OXIMETER , CARBON MONOXIDE	1	\$4,500.00	\$4,500.00
OXYGEN "D" CYL BRACKET	2	\$150.00	\$300.00
OXYGEN FLOWMETER	3	\$175.00	\$525.00
OXYGEN PRESSURE REDUCER	1	\$252.46	\$252.46
OXYGEN REGULATOR	4	\$257.28	\$1,029.12
OXYGEN MONITOR W/2' HARNESS & PLUGS	1	\$173.50	\$173.50
OXYGEN TRANSDUCER W/2' HARNESS & PLUGS	1	\$275.75	\$275.75
OXYGEN HARNESS ASSEMBLY 17' W/ PLUGS	1	\$43.50	\$43.50
SPLINT, TRACTION COMBO	1	\$1,200.00	\$1,200.00
Customiztion FDNY Logo	1	\$31.00	\$31.00
Pediatric Immobilization Device	1	\$400.00	\$400.00
STOOL, STEP	1	\$31.00	\$31.00
STRETCHER - RAIL	1	\$360.00	\$360.00
ANTLER ASSEMBLY FOR STRETCHER	1	\$270.00	\$270.00
STRETCHER - ROLLING	1	\$6,115.00	\$6,115.00
FLAT HEAD POUCH FOR STRETCHER	1	\$130.00	\$130.00
STRETCHER - SCOOP	1	\$766.00	\$766.00
SUCTION UNIT, CHARGING BRACKET	2	\$350.00	\$700.00
SUCTION UNIT , PORTABLE	2	\$995.00	\$1,990.00
<b>MEU TOTAL</b>			<b>\$28,186.33</b>

MSU BLS READY

EQUIPMENT DESCRIPTION	QTY	COST	EXT
BACKBOARD, LONG	2	\$145.00	\$290.00
BACKBOARD, SHORT	1	\$50.00	\$50.00
BAG, WMD ANTIDOTE WITH MODULES/CASE (BAGS ONLY)	1	\$360.00	\$360.00
BAG, OXYGEN (BAG ONLY)	2	\$120.00	\$240.00
BAG, TECHNICIAN (BAG ONLY)	2	\$110.00	\$220.00
CASE, BLS DEFIBRILLATION FR (BAG ONLY)	1	\$90.00	\$90.00
CYLINDER, OXYGEN "D" SIZE	4	\$48.00	\$192.00
CYLINDER, OXYGEN "M" SIZE	3	\$210.00	\$630.00
EXTINGUISHER, 5LB ABC FIRE WITH VEHICLE BRACKET	2	\$41.00	\$82.00
EXTRICATION DEVICE WITH CARRY CASE	2	\$170.00	\$340.00
LANTERN, LED WITH 6VOLT BATTERY	1	\$13.00	\$13.00
MAP, 5 BOROUGH	1	\$60.00	\$60.00
POUCH, EPI-PEN (POUCH ONLY)	1	\$35.00	\$35.00
SHOVEL, METAL FOLDING	1	\$22.00	\$22.00
SHOVEL, PLASTIC SNOW	1	\$20.00	\$20.00
SKED STRETCHER, YELLOW W/STRAP SET	1	\$328.00	\$328.00
SKED CASE	1	\$102.00	\$102.00
HARNESS STRAPS FOR STRETCHERS	3	\$69.00	\$207.00
STRAPS, 9' 1PC FOR BOARDS	2	\$6.00	\$12.00
STRAP, 5' 2PC FOR BOARD/COT/SCOOP	12	\$6.00	\$72.00
EXTRICATION 9' STRAP, 2 PC	2	\$10.00	\$20.00
TRANSLATOR, VISUAL MULTI LANGUAGE	2	\$30.00	\$60.00
CASE, TOURNIQUET	2	\$10.00	\$20.00
<b>MSU TOTAL</b>			<b>\$3,465.00</b>

**BLS READY TOTAL**

**\$31,651.33**

INITIAL EQUIPMENT FOR ONE (1) FDNY AMBULANCE

1/20/2016

MEU BLS READY

<b>RADIOS</b>			
RADIOS	2	\$4,150.00	<b>\$8,300.00</b>
<b>HAZMAT</b>			
PD31 METER	2	\$350.00	\$700.00
CO METERS	2	\$300.25	\$600.50
Thermo Fischer RadEYE GF10 EX PRD	2	\$2,500.00	\$5,000.00
RAD57	1	\$4,583.00	\$4,583.00
<b>TOTAL HAZMAT</b>			<b>\$10,883.50</b>

<b>MEU BLS READY</b>	<b>\$28,186.33</b>
<b>MSU BLS READY</b>	<b>\$3,465.00</b>
<b>RADIOS</b>	<b>\$8,300.00</b>
<b>HAZMAT</b>	<b>\$10,883.50</b>
<b>BLS AMB TOTAL</b>	<b>\$50,834.83</b>

**INITIAL EQUIPMENT FOR ONE (1) FDNY AMBULANCE**

**MEU ALS READY**

<b>EQUIPMENT DESCRIPTION</b>	<b>QTY</b>	<b>COST</b>	<b>EXT</b>
BP UNIT - INFANT	2	\$19.00	\$38.00
BP UNIT - PEDS	2	\$19.00	\$38.00
BP UNIT - ADULT	2	\$19.00	\$38.00
BP UNIT - OBESE	2	\$22.00	\$44.00
CAN, GARBAGE	1	\$30.00	\$30.00
CASE ALS DEFIBRILLATOR	1	\$300.00	\$300.00
CHAIR, STAIR	1	\$2,700.00	\$2,700.00
CUSTOMIZATION FDNY LOGO	1	\$31.00	\$31.00
COT FOLDING	1	\$452.00	\$452.00
CUSTOMIZATION FDNY LOGO	1	\$31.00	\$31.00
Defibrillator / Monitor Kit Includes: Philips Heartstart MRx Monitor/Defibrillator Lithium Ion Battery Module Bay Analyzer/Charger for Heartstart Li-Ion Batteries Reusable NIBP Pediatric Cuff Reusable NIBP Large Adult	1	\$44,329.00	\$44,329.00
All Intubation Kit Items Are Stainless Steel & Reusable Laryngoscope Blade Macintosh #1 Laryngoscope Blade Macintosh #2 Laryngoscope Blade Macintosh #3 Laryngoscope Blade Macintosh #4 Laryngoscope Blade Miller #0 Laryngoscope Blade Miller #1 Laryngoscope Blade Miller #2 Laryngoscope Blade Miller #3 Laryngoscope Blade Miller #4 Laryngoscope Blade Adult Handle Laryngoscope Blade Pediatric Handle Magill Forceps Adult Magill Forceps Pediatric Kelly Clamp	2	\$500.00	\$1,000.00
MATTRESS, AMB STRETCHER	1	\$243.00	\$243.00
CUSTOMIZATION FDNY LOGO	1	\$31.00	\$31.00
OXIMETER, CARBON MONOXIDE	1	\$4,500.00	\$4,500.00
OXYGEN "D" CYL BRACKET	2	\$150.00	\$300.00
OXYGEN FLOWMETER	3	\$175.00	\$525.00
OXYGEN PRESSURE REDUCER	1	\$252.46	\$252.46
OXYGEN REGULATOR	4	\$257.28	\$1,029.12
OXYGEN MONITOR W/2' HARNESS & PLUGS	1	\$173.50	\$173.50
OXYGEN TRANSDUCER W/2' HARNESS & PLUGS	1	\$275.75	\$275.75
OXYGEN HARNESS ASSEMBLY 17' W/ PLUGS	1	\$43.50	\$43.50
SPLINT, TRACTION COMBO	1	\$1,200.00	\$1,200.00
CUSTOMIZATION FDNY LOGO	1	\$31.00	\$31.00
PEDIATRIC IMMOBILIZATION DEVICE	1	\$400.00	\$400.00
STEP STOOL	1	\$30.00	\$30.00
STRETCHER - RAIL	1	\$360.00	\$360.00
ANTLER ASSEMBLY FOR STRETCHER	1	\$270.00	\$270.00
FLAT HEAD POUCH FOR STRETCHER	1	\$130.00	\$130.00
STRETCHER - ROLLING	1	\$6,115.00	\$6,115.00
STRETCHER - SCOOP	1	\$766.00	\$766.00
SUCTION UNIT, CHARGING BRACKET	2	\$350.00	\$700.00
SUCTION UNIT ,PORTABLE	2	\$995.00	\$1,990.00
<b>MEU TOTAL</b>			<b>\$68,396.33</b>



**INITIAL EQUIPMENT FOR ONE (1) FDNY AMBULANCE**

**MEU ALS READY**

EQUIPMENT DESCRIPTION	QTY	COST	EXT
BACKBOARD, LONG	2	\$145.00	\$290.00
BACKBOARD, SHORT	1	\$50.00	\$50.00
BAG, WMD ANTIDOTE WITH MODULES/CASE (BAGS ON	1	\$360.00	\$360.00
BAG, OXYGEN (BAG ONLY)	2	\$120.00	\$240.00
BAG, TECHNICIAN (BAG ONLY)	2	\$110.00	\$220.00
CYLINDER, OXYGEN "D" SIZE	4	\$48.00	\$192.00
CYLINDER, OXYGEN "M" SIZE	3	\$210.00	\$630.00
EXTINGUISHER, 5LB ABC FIRE WITH VEHICLE BRACKET	2	\$41.00	\$82.00
EXTRICATION DEVICE WITH CARRY CASE	2	\$170.00	\$340.00
LANTERN, LED WITH 6VOLT BATTERY	1	\$13.00	\$13.00
MAP, 5 BOROUGH	1	\$60.00	\$60.00
POUCH, EPI-PEN (POUCH ONLY)	1	\$35.00	\$35.00
SHOVEL, METAL FOLDING	1	\$22.00	\$22.00
SHOVEL, PLASTIC SNOW	1	\$20.00	\$20.00
SKED STRETCHER, YELLOW W/STRAP SET	1	\$328.00	\$328.00
SKED CASE	1	\$102.00	\$102.00
HARNESS STRAPS FOR STRETCHERS	3	\$69.00	\$207.00
STRAPS, 9' 1PC FOR BOARDS	2	\$6.00	\$12.00
STRAP, 5' 2PC FOR BOARD/COT/SCOOP	12	\$6.00	\$72.00
EXTRICATION 9' STRAP, 2PC	2	\$10.00	\$20.00
TRANSLATOR, VISUAL MULTI LANGUAGE	2	\$30.00	\$60.00
CASE, TOURNIQUET	2	\$10.00	\$20.00
CASE, ALS DEFIBRILLATION FR (BAG ONLY)	1	\$260.00	\$260.00
BAG, DRUG (BAG ONLY)	1	\$255.00	\$255.00
BAG, TRAUMA (BAG ONLY)	1	\$135.00	\$135.00
CASE, CYANO CARRY/DRILL (BAG ONLY)	2	\$60.00	\$120.00
CASE, MINI MEDICATION (BAG ONLY)	1	\$55.00	\$55.00
CASE, MEDICATION INSERT (BAG ONLY)	3	\$90.00	\$270.00
CASE, INTUBATION ROLL (BAG ONLY)	1	\$60.00	\$60.00

**MSU TOTAL \$4,530.00**

**ALS READY TOTAL \$72,926.33**

**RADIOS**

RADIOS	2	\$4,150.00	8,300.00
ROSETTA BOX	1	\$2,000.00	2,000.00
<b>TOTAL RADIOS</b>			<b>10,300.00</b>

**HAZMAT**

PD31 METER	2	\$350.00	\$700.00
CO METERS	2	\$300.25	\$600.50
RAD57	1	\$4,583.00	\$4,583.00
Thermo Fischer RadEYE GF10 EX PRD	2	\$2,500.00	\$5,000.00
<b>TOTAL HAZMAT</b>			<b>10,883.50</b>

<b>MEU ALS READY</b>	<b>\$68,396.33</b>
<b>MSU ALS READY</b>	<b>\$4,530.00</b>
<b>RADIOS</b>	<b>10,300.00</b>
<b>HAZMAT</b>	<b>10,883.50</b>
<b>ALS AMB TOTAL</b>	<b>\$94,109.83</b>